



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU	6.190.650.000	2.594.356.000	5.000.000	0	0	0	0	0	0	8.790.006.000
		REALISASI	1.042.187.729	230.027.433	0	0	0	0	0	0	0	1.272.215.162
		%	16.83%	8.87%	0.00%	0%	0%	0%	0%	0%	0%	14.47%
		SISA	5.148.462.271	2.364.328.567	5.000.000	0	0	0	0	0	0	7.517.790.838
GRAND TOTAL		PAGU	6.190.650.000	2.594.356.000	5.000.000	0	0	0	0	0	0	8.790.006.000
		REALISASI	1.042.187.729	230.027.433	0	0	0	0	0	0	0	1.272.215.162
		%	16.83%	8.87%	0.00%	0%	0%	0%	0%	0%	0%	14.47%
		SISA	5.148.462.271	2.364.328.567	5.000.000	0	0	0	0	0	0	7.517.790.838